



SOURCES OF FUNDING 2015-16

■ Corporations/Foundations	\$1,220,287
■ Events (net of direct expenses)	\$1,773,498
■ Gifts-In-Kind/Other	\$247,953
■ Individuals	\$222,742

EXPENSES 2015-16

■ Program Services	\$2,325,644
■ Management & General	\$300,644
■ Fundraising	\$562,622
■ Volunteer Recruitment	\$84,287

FINANCIAL SUMMARY

OPERATING SUPPORT AND REVENUE

	2015-2016	2014-2015
Contributions	\$1,443,029	\$1,641,424
Events (Net of direct expenses)	1,773,498	1,789,161
In-Kind & Other Income	247,953	267,076
Total Revenue and Support	\$3,464,480	\$3,697,661

OPERATING EXPENSES

	2015-2016	2014-2015
Program Services	\$2,325,644	\$2,336,260
Management & General	300,644	316,301
Development & Fundraising	646,909	611,604
Total Expenses	\$3,273,197	\$3,264,165

Excess of Operating Support & Revenue

	2015-2016	2014-2015
Over Expenses	\$191,283	\$433,496

For a complete set of audited financial statements, please visit: jany.org or call us at 212.949.5269.



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NEW YORK CITY OFFICE

420 Lexington Avenue, Suite 205
 New York, NY 10170-0002
 Tel: 212.949.5269 | Fax: 212.949.5262
 Email: info@jany.org

LONG ISLAND OFFICE

250 Willis Avenue
 Roslyn Heights, NY 11577
 Tel: 516.625.9069 | Fax: 516.625.9077
 Email: info@jany.org

LOWER HUDSON VALLEY OFFICE

12 Hamilton Place, Suite 2
 Tarrytown, NY 10591
 Tel: 914.524.9760 | Email: info@jany.org