



SOURCES OF FUNDING 2014-15

■ Corporations	\$ 1,302,076
■ Events (Net of direct expenses)	\$ 1,789,161
■ Foundations	\$ 16,353
■ Gifts-In-Kind	\$ 129,876
■ Individuals	\$ 322,995
■ Other	\$ 137,200

EXPENSES 2014-15

■ Program Services	\$ 2,336,260
■ Management & General	\$ 316,301
■ Fundraising	\$ 556,140
■ Volunteer Recruitment	\$ 55,464

FINANCIAL SUMMARY

OPERATING SUPPORT AND REVENUE

	2014-2015	2013-2014
Contributions	\$1,641,424	\$1,702,313
Events (Net of direct expenses)	1,789,161	1,789,155
In-Kind & Other Income	267,076	240,425
Total Revenue and Support	\$3,697,661	\$3,731,893

OPERATING EXPENSES

	2014-2015	2013-2014
Program Services	\$2,336,260	\$2,414,527
Management & General	316,301	307,096
Development & Fundraising	611,604	655,365
Total Expenses	\$3,264,165	\$3,376,988

Excess (Deficit) of Operating Support & Revenue

Over (Under) Expenses	\$433,496	\$354,905
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For a complete set of audited financial statements, please visit: jany.org or call us at 212.949.5269.